

PROPOSED NEW WORKS AND PLANNED MAINTAINANCE PRIORITY LIST

Item Priority	Element of Work	X Description	Budget Cost (£)	Sub Totals	* Notes
QUINQUENIAL & OTHER REPAIRS					
1	CAST IRON GUTTERS	New cast iron guttering - south gutters worse than north gutters	£6,120.00	£6,120.00	Ref Heritage Stone Access quotation Jan 2016
2	WINDOW GLAZING	Repairs to West Window (in Tower)	£9,225.00		Quote and report prepared by Norgrove Studios in Mar 2021
1		South Nave South No.3 (Westernmost)	£3,240.00		
4		Porch East	£1,150.00		
1		South Nave South No. 1	£4,350.00		
4		South Chancel No. 3	£2,120.00		
4		South Chancel No. 2	£1,100.00		
4		South Chancel No. 1	£ 420.00		
3		East Window	£8,300.00		
1		North Vestry	£ 3,240.00		
1		North Nave No. 2	£ 4,350.00	£37,495.00	
3	WINDOW SURROUND REPAIRS	External Surround Repairs	£2,625.00		R N Fear and Sons
		Internal Surround Repairs	£3,530.00	£6,155.00	R N Fear and Sons
4	RE-ROOFING	Provide protective scaffold with roof, Strip roof tiles set aside for re-use, Lay new breathable felt, Reinststate tiled roof, using new plain clay tiles to replacing any missing tiles	£42,000.00	£42,000.00	Quote Provided by Ellis Roofing April 2021
ANNUAL GENERAL MAINTENANCE - Ref PLANNED MAINTENANCE SCHEDULE					
1	ANNUAL MAINTENANCE	Roof and gutter maintenance	£3,600.00	£3,600.00	Per annum cost on 10 year maintenance schedule
		Decoration of exterior fabric (gutters and doors)			
		Boiler Service			
		Lightning conductor test			
		Electrical installation and PAT tests			
		Fire extinguisher service / replacement			
		Organ Service			
		Tree and Churchyard Maintenance			
New Works with Faculty					
4	ROOF INSULATION	Remove 1/2" fibreboard between rafters and replace with mm 75mm insulated plasterboard, tape and decorate with white emulsion paint	£10,800.00	£10,800.00	Faculty Application Granted - Budget Cost: This will be a cost effective solution & will significantly reduce future energy bills
EXTERNAL WORKS					
1	MILLETS TABLE TOMB	Stabilise & rebuild tomb	£7,725.00	£7,725.00	H&S risk - Deconstruct stabilise and rebuild
1	STABILISE GRAVE STONES		?		Certain tombs - failed topple test and require stabilising - costs to be met by relatives
Total for repairs				£113,895.00	Budget figure only
SUB TOTAL					10% contingency
VAT @20%					Note VAT reclaimable on Church repairs
TOTAL					